

# 109 - COUNTY AUTOMATED FINGERPRINT IDENTIFICATION

## Operational Summary

### Description:

The State Department of Justice maintains an automated system, known as the California Identification System (CAL-ID) for retaining and identifying fingerprints. CAL-ID is a computer system which stores fingerprint information and provides a remarkably high-speed comparison to crime scene prints or prisoners' prints.

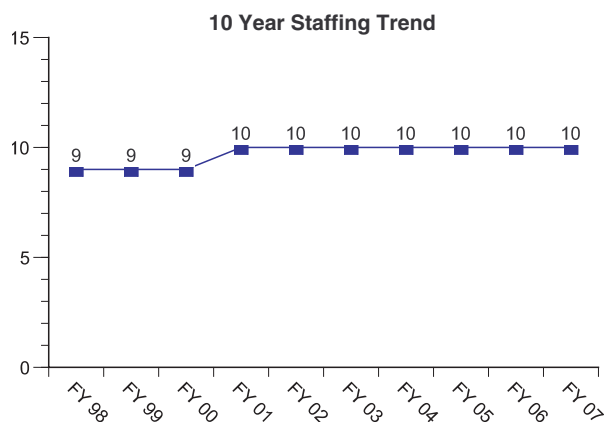
### Strategic Goals:

- Replace current fingerprint equipment with a new Automated Finger and Palm Identification System.
- Establish a Remote Identification System for patrol vehicles.

### FY 2005-06 Key Project Accomplishments:

- Completed the procurement and development of County-Wide Live Scan Replacement Systems.

### Ten Year Staffing Trend:



### Ten Year Staffing Trend Highlights:

- Constant at 10 positions since FY 00/01.

### At a Glance:

Total FY 2005-2006 Actual Expenditure + Encumbrance:	813,163
Total Final FY 2006-2007	950,561
Percent of County General Fund:	N/A
Total Employees:	10.00

## Budget Summary

### Plan for Support of the County's Strategic Priorities:

The Sheriff's Department will work with CEO to update the Strategic Financial Plan in FY 06/07 and to identify future year priorities, which form the basis of the Five Year Strategic Financial Plan.

### Changes Included in the Base Budget:

The County Automated Fingerprint Identification Fund is a self-balancing budget with restricted revenue. The Base Budget includes a balancing entry to reflect over-financing to match anticipated Fund Balance Available at year-end. This budget is intended to fund operational costs for the County Automated Fingerprint Identification program. The FY 06/07 budget includes an operating transfer in to Fund 109 from 14D to fund the anticipated operational costs shortfall resulting from expenditures exceeding the projected Court Fines revenue.

## Final Budget History:

Sources and Uses	FY 2004-2005	FY 2005-2006	FY 2005-2006	FY 2006-2007	Change from FY 2005-2006	
	Actual Exp/Rev	Budget As of 6/30/06	Actual Exp/Rev <sup>(1)</sup> As of 6/30/06	Final Budget	Actual Amount	Percent
Total Positions	10	10	10	10	0	0.00
Total Revenues	1,075,482	962,677	937,623	950,561	12,938	1.38
Total Requirements	898,806	962,677	802,194	950,561	148,367	18.50
Balance	176,677	0	135,428	0	(135,428)	-100.00

(1) Amounts include prior year expenditure and exclude current year encumbrance. Therefore, the totals listed above may not match Total FY 2005-06 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: County Automated Fingerprint Identification in the Appendix on page A103

## Highlights of Key Trends:

- As a result of a new California Law (Proposition 69), County Law Enforcement, Courts, Juvenile Authorities and State requirements are increasing their reliance on electronic fingerprinting for criminal and applicant record checks. This will impact the workload of CAL-ID

staff and electronic networks. Staff is tracking the development of an automated palm print identification system for crime scenes and in-patrol car fingerprint identification systems for ultimate implementation among County Law Enforcement Agencies.

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### Summary of Final Budget by Revenue and Expense Category:

Revenues/Appropriations	FY 2004-2005		FY 2005-2006		FY 2005-2006		FY 2006-2007		Change from FY 2005-2006	
	Actual Exp/Rev		Budget		Actual Exp/Rev <sup>(1)</sup>		Final Budget		Actual	
			As of 6/30/06		As of 6/30/06				Amount	Percent
Fines, Forfeitures & Penalties	\$	678,612	\$	583,000	\$	763,153	\$	610,000	\$ (153,153)	-20.07%
Revenue from Use of Money and Property		2,627		3,000		3,498		3,000	(498)	-14.24
Miscellaneous Revenues		1,033		0		1,973		0	(1,973)	-100.00
Other Financing Sources		155,000		200,000		3,000		200,000	197,000	6,566.67
Total FBA		222,945		176,677		176,677		137,561	(39,116)	-22.14
Reserve For Encumbrances		15,265		0		(10,679)		0	10,679	-100.00
<b>Total Revenues</b>		1,075,482		962,677		937,623		950,561	12,938	1.38
Salaries & Benefits		581,697		654,939		603,960		671,383	67,423	11.16
Services & Supplies		257,109		237,738		138,235		219,178	80,943	58.56
Other Charges		60,000		60,000		60,000		60,000	0	0.00
Fixed Assets		0		10,000		0		0	0	0.00
<b>Total Requirements</b>		898,806		962,677		802,194		950,561	148,367	18.50
<b>Balance</b>	\$	176,677	\$	0	\$	135,428	\$	0	\$ (135,428)	-100.00%

(1) Amounts include prior year expenditure and exclude current year encumbrance. Therefore, the totals listed above may not match Total FY 2005-06 Actual Expenditure + Encumbrance included in the "At a Glance" section.